

MINUTES
BOARD OF SELECTMEN & FINANCE COMMITTEE
Joint Budget Hearing
Town Hall - Donn B. Griffin Room
Saturday, February 27, 2016
8:00 A.M.

APPROVED

MEMBERS PRESENT: Mr. Hughes, Mr. LaMantia, Ms. Cebula, Mr. MacAskill, Ms. Donahue, Mr. Larios, Ms. Groswald, Mr. McManus, Mr. Ballantine, Mr. DeCosta, Mr. Brown

The Board of Selectmen and Finance Committee heard budget presentations provided as follows:

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| 8:05 am | Police Department |
| 8:35 am | Fire and Rescue |
| 9:05 am | DPW |
| 9:35 am | Harbors/Waterways |
| 10:15 am | Golf |
| 10:45 am | Water Department |
| 11:15 am | Wastewater |
| 11:45 am | Assessors |
| 1:00 pm | Treasurer/Collector |
| 1:30 pm | IT |
| 2:00 pm | COA |
| 2:30 pm | Youth & Recreation |
| 3:15 pm | Community Center |
| 3:45 pm | Brooks Library |
| 4:15 pm | Administration, Town Hall Ops & All Others |

Ms. Donahue moved to reconsider Article #5 - Monomoy Regional School Budget. Mr. Larios seconded the motion and the motion carried by a unanimous vote (7-0).

Ms. Donahue moved to accept and adopt a total of \$24,058,302.00, with \$23,833,578.00 being raised and appropriated and \$224,724.00 being taken from available funds to pay for the capital needs of the school budget. Mr. Larios seconded the motion and the motion carried by a unanimous vote (7-0).

No other motions were made, no other votes were taken.

Respectfully submitted,

Ann Steidel
Recording Secretary